

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 2499 - SB 2598

February 27, 2014

SUMMARY OF BILL: Establishes new salary structures for judges, chancellors, district attorneys, the Attorney General, public defenders, and post-conviction defenders.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures - \$1,406,000

Funding of \$1,406,000 is included in the Governor's proposed FY14-15 budget.

Assumptions:

- The sum of the salary increases for all of these positions is estimated to result in a recurring increase in state expenditures of \$1,406,000.
- According to the Department of Finance and Administration, the Division of Budget, expenditures of \$1,406,000 are included in the Governor's proposed budget for FY14-15 (pages B-17, and B-198 through B-200). The additional expenditures are as follows:
 - District Attorneys and Executive Director: \$168,900 (\$163,600 + \$5,300),
 - Judicial Salaries: \$1,057,300,
 - AOC Executive Director: \$6,000,
 - Attorney General: \$3,900,
 - District Public Defenders: \$161,200,
 - Post-Conviction Defenders: \$5,000, and
 - Governor: \$3,700.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise".

Lucian D. Geise, Executive Director

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